

AONB Partnership and Unit Indicators 2007/08

Ref	Theme	Measure for the indicator	Definition	Response	Benefits
1	AONB Management Plan	The AONB Unit has a current Management Plan which meets the requirements of the Countryside and Rights of Way Act 2000.	The Plan has been reviewed within five years of the last one. It conforms to the guidance for AONB Management Plans provided by The Countryside Agency. It has been formally adopted and published by all the relevant local authorities. A copy has been lodged with DEFRA.	<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>	Demonstrates compliance with a core statutory duty.
2	AONB Partnership	The AONB has an active and effective governance structure.	Record of regular AONB Board, Joint Committee, Joint Advisory Committee, Partnership, Board Meetings.  Record of number of active sub meetings, management groups, technical groups, public meetings, fora etc  AONB has undertaken a formal review of its governance structures within the last 5 years.  Has an adopted current set of terms of reference.  Has a publicly available record of its meetings, agendas and minutes.	<b>3 JACs (70%)</b>  <b>4 CFGs (96%);</b> <b>1 Partnership Group (42%);</b> <b>12 SDF Steering Groups;</b> <b>5 SDF Grant Panels.</b>  <b>Yes</b> (Full review October 2001). Minor review March 2004).  <b>Yes</b>  <b>Yes</b> (via NYCC)	Demonstrates the scale of bodies involved and that they are active.

3a	AONB Staff Unit	The AONB Unit has staff resources to undertake its work.	Total the number of AONB staff and their specialisms, in full-time equivalents, including core staff and any project staff that were directly managed and hosted by the AONB Unit, at the financial year end.	1 x AONB Officer. 1 x Asst AONB Officer. 1 x Admin Assistant (0.5 f.t.e.) <b>Total – 2.5 f.t.e.</b>	Demonstrates that the AONB Unit has the staff resources and capacity to undertake management effectively.
3b		AONB Unit staff invests in continuous professional development.	Of the total in Measure 3a above, list the number who undertook and recorded a minimum of 30 hours of training, personal development or similar C.P.D. activity during the year (adjusted pro-rata for part time staff).	<b>2 f.t.e.</b>	
4a	Financial resources	The AONB Unit secures direct income to fund its work.	Total income received into the AONB unit's own account from <b>all</b> sources during the financial year.	<b>Total £247,251</b>	Demonstrates the level of financial resources directly secured by the AONB Unit.
4b			The percentage of the figure in Measure 4a above which was received from Natural England and Local Authorities	<b>87%</b>	
4c			The amount received (part of 4a) from Natural England and Local Authorities	<b>Total £214,619</b>	
5a	Leverage and "added value"	Additional resources mobilised by AONB unit through its partnership work.	Include the figure given in Measure 4a above. Then add in the total funding for projects and partnership programmes in that year in which the AONB Unit played a significant part i.e. where it would not have gone ahead or would have been substantially smaller without AONB input. For example include matching income for any SDF funded project; total funds for partner HLF projects involving the AONB.	<b>Total £396,306</b>	Demonstrates the level of financial leverage and added value obtained by the AONB Unit through its wider project programmes and partnerships.
5b			The percentage of the figure above which was received from Natural England.	<b>41%</b>	

6a	Financial management and reporting	Agreed timetable and requirements for financial management and reporting with Natural England met by the AONB unit	<p>The Unit submitted its final grant claim to Natural England for the preceding financial year by the stated claim date (31<sup>st</sup> May 2008).</p> <p>Published its annual report for the preceding year within six months of the financial year end.</p> <p>Submitted its business plan and grant application for the succeeding financial year by the required date (28<sup>th</sup> February 2008).</p> <p>Submitted its interim grant claim by the required date (31<sup>st</sup> January 2008).</p>	<p><b>Yes</b></p> <p><b>Yes.</b> 2006/07 report published June 2007.</p> <p><b>Yes</b></p> <p><b>No</b> (side-tracked by delayed 2008/09 bidding timetable)</p>	Demonstrates effective administration and management of financial affairs.
6b		Natural England met the agreed timetable and requirements for financial management and reporting with the AONB Unit.	Natural England made a written formal core and Sustainable Development Fund offers of grant aid for the succeeding financial year by 31 March.	<b>No.</b> Core - 4 <sup>th</sup> April 2007; SDF 11 <sup>th</sup> May 2007	
7a	Partnership working with management communities	The AONB Unit is an active partner in the work of the National Association of AONBs.	<p>The AONB Unit (through its host authority or partnership organisation) was a full member of the National Association of AONBs.</p> <p>Was represented by attendance at the Annual Conference of the Association.</p> <p>All AONB Unit core staff attended at least 1 other national or regional NAAONB sponsored seminar, training event or meeting each.</p>	<p><b>Yes</b></p> <p><b>Yes</b></p> <p><b>Yes</b></p>	Demonstrates partnership working for AONB family at a national, regional and local level.

7b		The AONB Unit actively involved in partnership working at a local level.	Total number of project steering groups, research initiatives, working groups and partnerships where the AONB Unit played an active and key role (ie not just a passive member of a forum or conference).	<b>9</b> (NWDO SG, CAN DO + CAN DO HLF SG, NYMNP/HHAONB SDF SG/Panel, Ryedale & Hambleton BAPs, NYBAG, LEADER SG, ES Targeting SG)	
7c		The AONB Management Plan is formally endorsed and supported by partner organisations.	List the number of organisations who formally endorsed the plan when written and at the last review.	<b>5</b> (3 x LAs; CA; EN)	
8a	Business Plan targets	Achievement of the targets set out by the AONB unit in its annual business plan or equivalent.	Include all actions set out in the annual business plan/ <u>core bid document</u> agreed with Natural England. (Milestones in bid document)	47 ex 55 (85%)	Demonstrates that the AONB Unit achieves the objectives and actions it sets itself.
8b	Management Plan progress	The AONB Management Plan actions were implemented to schedule.	Include the AONB Management Plan actions that were progressed or completed during the year, shown as a percentage of all the AONB Management Plan actions that were scheduled for action during the year. An AONB unit led actions figure and 'all partnership actions' figure.	AONB Unit led - <b>82%</b>  'All Partnership' - <b>84%</b>  Progress against a further 3 Objectives where no targets had been set.	

### Abbreviations

CFG – Core Funders Group  
ES – Environmental Stewardship  
HLF – Heritage Lottery Fund  
NYCC – North Yorkshire County Council  
NWDO – Native Woodland Development Officer

CAN DO – Hambleton & Howardian Hills Cultural & Natural Development Opportunity  
NYMNP – North York Moors National Park  
BAP – Biodiversity Action Plan partnership  
NYBAG – North Yorkshire Biodiversity Action Group  
SG – Steering Group